

Five Year Summary

	2024	2023	2022	2021	2020
	US\$m	US\$m	US\$m	US\$m	US\$m
Profit and Loss					
Revenue*	8,868.9	9,169.9	9,174.2	9,188.2	10,443.4
(Loss)/profit attributable to shareholders	(244.5)	32.2	(114.6)	102.9	271.0
Underlying profit attributable to shareholders	200.6	154.7	28.8	104.6	275.7
Underlying earnings per share (US¢)	14.91	11.49	2.14	7.73	20.38
(Loss)/earnings per share (US¢)	(18.17)	2.39	(8.51)	7.61	20.03
Dividends per share (US¢)	10.50	8.00	3.00	9.50	16.50
Balance Sheet					
Total assets	7,272.0	7,111.1	7,326.3	7,604.8	7,900.5
Total liabilities	(6,677.3)	(6,123.0)	(6,384.9)	(6,337.6)	(6,564.6)
Net operating assets	594.7	988.1	941.4	1,267.2	1,335.9
Shareholders' funds	581.4	980.2	947.1	1,267.2	1,322.3
Non-controlling interests	13.3	7.9	(5.7)	-	13.6
Total equity	594.7	988.1	941.4	1,267.2	1,335.9
Net debt	(467.6)	(617.8)	(865.5)	(843.9)	(816.7)
Net asset value per share (US¢)	42.95	72.41	69.98	93.67	97.75
Cash Flow					
Cash flows from operating activities	972.9	1,043.6	939.8	942.3	1,067.2
Cash flows from investing activities	(63.6)	(94.6)	(201.0)	(124.7)	(86.4)
Cash flows before financing activities	909.3	949.0	738.8	817.6	980.8
Cash flow per share from operating activities (US¢)	71.87	77.10	69.45	69.65	78.89

* Figures in 2020 and 2021 have been restated to include revenue from other sources.