

Five Year Summary

	2019	2018	2017	2016	2015
	US\$m	US\$m	US\$m	US\$m	US\$m
		restated			
Profit and Loss*					
Sales	11,192.3	11,749.3	11,288.7	11,200.7	11,137.3
Sales including associates and joint ventures	27,665.0	21,957.2	21,827.0	20,423.6	17,907.0
Profit attributable to shareholders	323.8	84.8	402.4	469.0	424.4
Underlying profit attributable to shareholders	320.9	358.2	402.6	460.2	428.1
Underlying earnings per share (US¢)	23.72	26.48	29.77	34.03	31.66
Basic earnings per share (US¢)	23.93	6.27	29.75	34.69	31.39
Dividends per share (US¢)	21.00	21.00	21.00	21.00	20.00
Balance Sheet*					
Total assets	8,369.9	8,533.0	5,467.2	5,128.9	4,820.9
Total liabilities	(7,130.4)	(7,371.1)	(3,711.5)	(3,549.5)	(3,365.7)
Net operating assets	1,239.5	1,161.9	1,755.7	1,579.4	1,455.2
Shareholders' funds	1,209.2	1,126.4	1,690.0	1,505.3	1,375.8
Non-controlling interests	30.3	35.5	65.7	74.1	79.4
Total equity	1,239.5	1,161.9	1,755.7	1,579.4	1,455.2
Net debt	(820.8)	(744.0)	(599.1)	(640.8)	(481.7)
Net asset value per share (US¢)	89.39	83.27	124.95	111.32	101.75
Cash Flow*					
Cash flows from operating activities	1,288.1	1,458.1	671.3	542.9	699.8
Cash flows from investing activities	(283.0)	(500.9)	(280.6)	(428.0)	(1,365.4)
Cash flows before financing activities	1,005.1	957.2	390.7	114.9	(665.6)
Cash flow per share from operating activities (US¢)	95.22	107.80	49.64	40.15	51.76

* Figures in 2018 have been restated due to the change in accounting policy upon adoption of IFRS 16 'Leases'. Figures in 2017 have been restated due to changes in accounting policies upon adoption of IFRS 9 'Financial Instruments' and IFRS 15 'Revenue from Contracts with Customers'. Figures prior to 2017 have not been restated.